



# Community Action Program Belknap—Merrimack Counties, Inc.



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July 27, 2017

Debra A. Howland, Executive Director  
Public Utilities Commission  
21 Fruit Street, Suite 10  
Concord, New Hampshire 03301

Subject: **Electric Assistance Program Budget  
New Hampshire Community Action Agencies**

Dear Ms. Howland:

Please find attached the 2017-2018 proposed budgets for the New Hampshire Electric Assistance Program from the five (5) New Hampshire Community Action Agencies. This budget covers the time period October 1, 2017 through September 30, 2018. An original copy is being filed with the Commission by mail. Attached is an electronic copy of the budget.

The line item for the computer upgrades on the budget summary is a not to exceed amount. I have attached a document (Attachment A) that outlines the hardware, software and cost of installing, configuring and testing. We anticipate that the Office of Strategic Initiatives will share in the total cost. The cost reflected in this budget is for one half of the total cost.

Please don't hesitate to contact me or Shannon Nolin with any questions you may have.

Sincerely,

Ralph Littlefield  
Executive Director

cc: Main EAP file

<b>ALTON</b> Senior Center.....875-7102 Prospect View Housing .....875-3111	<b>FRANKLIN</b> Area Center.....225-6880 Head Start .....224-6492 Early Head Start.....224-6492 Concord Area Meals-on-Wheels.....225-9092 Concord Area Transit.....225-1989 Horseshoe Pond Place .....228-6956 WIC/CSFP .....225-2050 Workplace Success.....223-2305
<b>BELMONT</b> Senior Center.....267-9867 Heritage Terr. Housing.....267-8801	<b>KEARSARGE VALLEY</b> Area Center.....456-2207 Head Start .....456-2208 North Ridge Housing .....456-3398
<b>BRADFORD</b> Senior Center.....938-2104	<b>EPSOM</b> Meadow Brook Housing ....736-8250

<b>FRANKLIN</b> Area Center.....934-3444 Head Start .....934-2161 Early Head Start.....934-2161 Senior Center.....934-4151 Riverside Housing.....934-5340
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<b>LACONIA</b> Area Center.....524-5512 Head Start .....528-5334 Early Head Start.....528-5334 Senior Center.....524-7689 Family Planning.....524-5453 Prenatal .....524-5453 Winnepesaukee Transit.....528-2496 Workplace Success.....524-4367
<b>MEREDITH</b> Area Center.....279-4096

<b>NEWBURY</b> Newbury Commons Housing.....763-0360
<b>OSSIPEE</b> Family Planning.....539-7552 Prenatal .....539-7552
<b>PEMBROKE</b> Village at Pembroke Farms Housing.....485-1842

<b>PITTSFIELD</b> Senior Center.....435-8482 Head Start .....435-6618 Early Head Start.....435-6611
<b>SUNCOOK</b> Area Center.....485-7824 Senior Center.....485-4254
<b>TILTON</b> Senior Center.....527-8291